

**ARBOR VIEW HIGH SCHOOL BANDS BUDGET 2017 - 2018**

ACCOUNT	SUB ACT	2017 - 2018	Notes	Totals
<b>Marching Band 7/1/17 - 12/30/17</b>				
1	Marching Drill Design	Drill Design	\$ 6,000.00	
2		Concept/Visual	\$ 1,000.00	\$ 7,000.00
3	Music	Wind Arrangement	\$ 2,500.00	
4		Percussion	\$ 1,500.00	
5		Copyright	\$ 500.00	Copyright usually comes with wind arrangement
6	Colorguard Costumes	Costumes	\$ 7,000.00	\$ 7,000.00
7	Colorguard Equipment	Equipment	\$ 1,500.00	Includes Flag Poles/Rifles/Sabres/Etc.
8		Flags	\$ 5,000.00	\$ 6,500.00
9	Colorguard Choreography	Show Design	\$ 1,500.00	\$ 1,500.00
10	Marching Band Props	Props	\$ 2,000.00	Booster Funded
11	Marching Band Instruction	Colorguard	\$ 13,000.00	
12		Percussion	\$ 7,000.00	
13		Brass	\$ 5,000.00	
14		Woodwinds	\$ 5,000.00	
15		Summer Office / Extra Duty	\$ 3,000.00	\$ 33,000.00
16	Marching Band Competition Fees	MBOS	\$ 1,500.00	
17		Bands of America	\$ 1,750.00	St George Regional / So. Cal Regional - Paid in 16-17 SY
18	Marching Band Travel	Commercial Trans	\$ 17,000.00	
19		Driver Tips	\$ 800.00	Booster Funded
20		CCSD Transportation	\$ 10,000.00	
21		Hotel	\$ 10,000.00	
22		Entertainment	\$ 7,000.00	Booster Funded
23	Food / Drink	Food / Drink	\$ 5,000.00	Booster Funded
24	Leadership	FJM Camp	\$ 500.00	SGF Funded
25	Senior Night	Flowers	\$ 50.00	Booster Funded
26				<b>Marching Band Subtotal \$ 115,100.00</b>
<b>Clothing and Apparel</b>				
27	Colorguard Warmups	Warmups	\$ 2,000.00	Student Paid
28	Colorguard Shoes	Shoes	\$ 1,000.00	Student Paid
29	Colorguard Gloves	Gloves	\$ 500.00	Student Paid
30	Colorguard Duffel Bags	Duffel Bags	\$ 500.00	Student Paid
31	Colorguard Flag Bags	Flag Bags	\$ 1,000.00	SGF / Booster Need 15 More / Repairs
32	Marching Band Shoes	Shoes	\$ 2,000.00	Student Paid / Cash in - Out
33	Marching Band Spandex	Spandex	\$ 1,500.00	Student Paid / Cash in - Out
34	Marching Band Gloves	Gloves	\$ 300.00	Student Paid / Cash in - Out
35	Red T-Shirts for Marching Band	Red Shirt	\$ 3,000.00	Band Students / 8th Grade Night
36	Show Shirt for Marching Band	Show Shirt	\$ 1,200.00	
37				<b>Clothing and Apparel Subtotal \$ 13,000.00</b>
<b>Concert Band</b>				
38	All State	Auditions	\$ 200.00	Booster Funded
39	Solo & Ensemble	Auditions	\$ 200.00	Booster Funded
40	Supplies	Expensables	\$ 250.00	
41	Food / Drink	Food / Drink	\$ 500.00	Booster Funded
42				<b>Concert Band Subtotal \$ 1,150.00</b>
<b>Jazz Band</b>				
43	Jazz Performances	Performances	\$ 500.00	\$ 500.00

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44 Travel	NAU Jazz Trans	\$ 2,000.00		\$ 2,000.00
45 Expendables	Music	\$ 1,000.00		\$ 1,000.00
46 Food / Drink	Food / Drink	\$ 1,500.00	Booster Funded	\$ 1,500.00
47			<b>Jazz Band Subtotal</b>	<b>\$ 5,000.00</b>
<b>Winter Percussion</b>				
48 Percussion Show Design	Drill Design	\$ 1,000.00	Drumline staff usually write drill	\$ 1,000.00
49 Music	Music Arrangement	\$ 1,750.00		\$ 1,750.00
50 Costumes	Costumes	\$ 3,500.00		
51	Shoes	\$ 1,000.00	Wrestlin shoes for tarp	\$ 4,500.00
52 Props	Props	\$ 750.00	Booster Funded	\$ 750.00
53 Instruction	Instruction	\$ 8,000.00		\$ 8,000.00
54 Floor	Tarp	\$ 2,000.00	Booster Funded	\$ 2,000.00
55 Competiton Fees	ADLA	\$ 1,000.00		
56	WGI	\$ 1,000.00		\$ 2,000.00
57 Travel	WGI Trans	\$ 2,500.00	Booster Funded	
58	School Buses	\$ 1,500.00		
59	WGI Hotel	\$ 2,000.00		\$ 6,000.00
60 Food / Drink	Food / Drink	\$ 1,500.00	Booster Funded	\$ 1,500.00
61			<b>Winter Percussion Subtotal</b>	<b>\$ 27,500.00</b>
<b>Winter Colorguard</b>				
62 Winterguard Show Design	Choerography	\$ 1,500.00		\$ 1,500.00
63 Winterguard Costumes	Costumes	\$ 4,000.00		\$ 4,000.00
64 Floor	Tarp	\$ 2,000.00	Booster Funded	\$ 2,000.00
65 Props	Props	\$ 1,500.00	Booster Funded	\$ 1,500.00
66 Equipment	Flags	\$ 1,200.00		
67	Other Equipment	\$ -		\$ 1,200.00
68 Instruction	Instruction	\$ 10,000.00		\$ 10,000.00
69 Competiton Fees	WGASC	\$ 1,000.00		
70	WGI	\$ 750.00		\$ 1,750.00
71 Travel	Commercial Trans	\$ 2,000.00	Booster Funded	
72	CCSD Transportation	\$ 1,500.00		
73	Hotel CA (1 Night)	\$ 1,500.00		\$ 5,000.00
74 Food / Drink	Food / Drink	\$ 1,500.00	Booster Funded	\$ 1,500.00
75			<b>Winterguard Subtotal</b>	<b>\$ 28,450.00</b>
<b>Band Banquet</b>				
76 Food / Drink	Food / Drink	\$ 5,000.00	Booster Funded	\$ 5,000.00
77 Awards	Awards	\$ 2,000.00	To Include Letters/Pins - Booster Funded	\$ 2,000.00
78			<b>Band BanquetSubtotal</b>	<b>\$ 7,000.00</b>
<b>Equipment/Expendables</b>				
79 Expendables	Drum Heads	\$ 1,000.00	Booster Funded - Initial Purchase	
80	Mallets / Sticks	\$ 500.00	Booster Funded - Initial Purchase	
81	Reeds	\$ 250.00	Booster Funded - Initial Purchase	
82	Instrument Supplies	\$ 250.00	Booster Funded - Initial Purchase	\$ 2,000.00
83			<b>Band Banquet Subtotal</b>	<b>\$ 2,000.00</b>
<b>Admin / Other Booster Fees</b>				
84 Admin Fees	Charms Office	\$ 365.00	Booster Funded - Maybe pay \$995 for 3 years	\$ 365.00
85	Mailbox / Postage	\$ 500.00	Booster Funded	\$ 500.00

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ACCOUNT	SUB ACT	2017 - 2018	Notes	Totals
86	Website	\$ 750.00	Booster Funded	\$ 750.00
87	Office Supplies	\$ 750.00	Booster Funded	\$ 750.00
88	Credit Card Fees	\$ 1,000.00	Booster Funded	\$ 1,000.00
<b>89 Liability Insurance</b>	Insurance Premium	\$ 1,500.00	Levy Required Insurnace Policy - Booster Funded	\$ 1,500.00
90	Additions	\$ 250.00	Additional Venues added to Policy - Booster Funded	\$ 250.00
<b>91 Misc. Other Fees</b>	Legal	\$ 500.00	Booster Funded	\$ 500.00
92	Gifts	\$ 500.00	Booster Funded	\$ 500.00
93	Admin Materials	\$ 500.00	Booster Funded	\$ 500.00
<b>94 Sponsorhip</b>	Promotional Materials	\$ 1,000.00	Booster Funded	\$ 1,000.00
95	Supplies	\$ 500.00	Booster Funded	\$ 500.00
96			<b>Admin / Other Fees Subtotal</b>	<b>\$ 8,115.00</b>
<b>Uniforms</b>				
97 <b>Marching Band Uniforms</b>	Repairs	\$ 250.00	Booster Funded	
98	Replacement	\$ 2,300.00	Plumes need to be replaced	
99	Cleaning	\$ 500.00	Booster Funded	
100	Uniform Bags	\$ 1,600.00	Uniform bags need to be replaced	
101	Accessories	\$ 500.00	Booster Funded	
102	Special Events	\$ 500.00	Booster Funded	\$ 5,650.00
103			<b>Uniforms Subtotal</b>	<b>\$ 5,650.00</b>
<b>Football Concessions</b>				
104 <b>Food / Supplies</b>	Startup	\$ 2,000.00	Booster Funded	
105	Season	\$ -	Booster Funded	\$ 2,000.00
106			<b>Football Concessions Subtotal</b>	<b>\$ 2,000.00</b>
<b>Truck / Trailer</b>				
107 <b>Rentals</b>	Penske	\$ 3,000.00	Booster Funded	\$ 3,000.00
108 <b>Fuel</b>	Fuel	\$ 2,000.00	Booster Funded	\$ 2,000.00
109 <b>Maintenance / Upgrades</b>	Semi Trailer	\$ 2,500.00	Booster Funded	\$ 2,500.00
110			<b>Truck / Trailer Subtotal</b>	<b>\$ 7,500.00</b>
<b>Fundraising</b>				
111 Merchandise / Supplies	Merch	\$ 2,000.00	Booster Funded	
112	Supplies	\$ 500.00	Booster Funded	
113	Unpaid Materials	\$ 500.00	Booster Funded	\$ 3,000.00
114			<b>Fundraising Subtotal</b>	<b>\$ 3,000.00</b>
<b>Unpaid Fees</b>				
115 <b>Unpaid Fees End of Year</b>	2016 - 2017	\$ 10,000.00		\$ 10,000.00
116			<b>Unpaid Fees 16 - 17 Subtotal</b>	<b>\$ 10,000.00</b>
<b>117 Booster Expenses</b>		<b>\$ 68,915.00</b>		
<b>118 SGF Expenses</b>		<b>\$ 166,550.00</b>		
<b>119 Total Expenses</b>		<b>\$ 235,465.00</b>		<b>\$ 235,465.00</b>
<b>Income</b>				
120 <b>Student Fees</b>	Band Club Dues - Yearly	\$ 115,125.00	155 Winds & Drumline \$575 / 40 Colorguard \$650	
121	Concert Band	\$ -	Second Semester Fee Now in Yearly Fee	
122	Jazz Band	\$ 3,000.00	60 students at \$50 each	
123	Winterguard	\$ 26,000.00	Based on 40 Students 2016-17 @ \$650	
124	Winter Percussion	\$ 19,500.00	Based on 30 Students 2016-17 @ \$650	
125	Unpaid Fees	\$ 5,000.00		

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ACCOUNT	SUB ACT	2017 - 2018	Notes	Totals
126				\$ 168,625.00
127	<b>Clothing / Apparel</b>	Apparel	\$ 3,000.00 To profit from Apparel Sales	
128		Colorguard Dufel	\$ 500.00 Should be in/out	
129		Colorguard Shoes	\$ 1,000.00 Should be in/out	
130		Colorguard Warmups	\$ 2,000.00 Should be in/out	
131		Colorguard Flag Bags	\$ 1,000.00 Should be in/out	
132		Marching Band Gloves	\$ 300.00 Should be in/out	
133		Marching Band Spandex	\$ 1,500.00 Should be in/out	
134		Marching Band Shoes	\$ 2,000.00 Should be in/out	\$ 11,300.00
135	<b>Band Boosters</b>	Football Concessions	\$ 7,500.00 Will now be deposited with Boosters	
136		Student Store	\$ 18,000.00 Replaced Pizza Sales 16-17 SY	
137		Restaurant Nights	\$ 2,500.00	
138		Corporate Sponsors	\$ 10,000.00 Sponsorships through Booster Organization	
139		Sponsorships	\$ 5,000.00 Sponsorships through Students	
140		Silent Auction	\$ 1,500.00 Parent Preview Dinner	
141		Preview Dinner	\$ 2,500.00	
142		Speedway Tips / Profit	\$ 20,000.00	
143		Smith's Community Rewards	\$ 1,000.00	
144		Student Fundraisers	\$ 2,000.00	\$ 70,000.00
145	<b>Total Income</b>		\$ 249,925.00	\$ 249,925.00
			<b>Contingency 17 - 18</b>	\$ 14,460.00